





Technical Education and Skills Development Programs	000003020100000	117,644,457	59,448,427	177,092,884	3,545,585	559,525	1,018,590	1,060,320	893,000	3,531,435	3,120	4,178	3,120	3,732	14,150
Supervision, Coordination and Integration of Technical Education and Skills Development Programs, Projects and Related Activities in the Regions and Provinces	265003020100001				285,109	12,793	17,000	127,979	127,337	285,109					
National Capital Region (NCR)					285,109	12,793	17,000	127,979	127,337	285,109					
Central Office					285,109	12,793	17,000	127,979	127,337	285,109					
PS					27,158	6,644	6,658	6,830	7,026	27,158					
MOOE					27,951	6,149	10,342	6,149	5,311	27,951					
CO					230,000			115,000	115,000	230,000					
Operation of the TESDA Regional and Provincial Offices, including Regional Technical Education & Skills Development Centers (RTESDCs) and Provincial Technical Education & Skills Dev't. Centers (PTESDCs)	265003020100002	59,398,078	27,471,095	86,869,173	2,525,896	378,578	811,181	767,123	569,014	2,525,896					
National Capital Region (NCR)		59,016	8,247	67,263	662,820	81,100	293,775	183,663	104,282	662,820					
Central Office					566,947	60,000	265,804	158,394	82,749	566,947					
MOOE					566,947	60,000	265,804	158,394	82,749	566,947					
National Capital Region		59,016	8,247	67,263	95,873	21,100	27,971	25,269	21,533	95,873					
PS		31,939	4,243	36,182	37,149	7,937	10,637	7,937	10,638	37,149					
MOOE		27,077	4,004	31,081	58,724	13,163	17,334	17,332	10,895	58,724					
Region I - Ilocos		78,377	13,646	92,023	122,771	32,172	37,994	36,393	16,212	122,771					
Regional Office - I		78,377	13,646	92,023	122,771	32,172	37,994	36,393	16,212	122,771					
PS		26,096	7,824	33,920	32,686	7,371	8,972	7,371	8,972	32,686					
MOOE		52,281	5,822	58,103	90,085	24,801	29,022	29,022	7,240	90,085					
Cordillera Administrative Region (CAR)					83,008	20,751	20,751	20,751	20,755	83,008					
Regional Office - CAR					83,008	20,751	20,751	20,751	20,755	83,008					
PS					44,587	11,146	11,146	11,146	11,149	44,587					
MOOE					38,421	9,605	9,605	9,605	9,606	38,421					
Region II - Cagayan Valley		55,865	5,664	61,529	96,960	13,338	30,358	32,243	21,021	96,960					
Regional Office II		55,865	5,664	61,529	96,960	13,338	30,358	32,243	21,021	96,960					
PS		30,747	3,797	34,544	29,792	7,032	8,173	6,720	7,867	29,792					
MOOE		25,118	1,867	26,985	67,168	6,306	22,185	25,523	13,154	67,168					
Region III - Central Luzon		94,130	19,457	113,587	183,386	20,203	41,616	75,356	46,211	183,386					
Regional Office III		94,130	19,457	113,587	183,386	20,203	41,616	75,356	46,211	183,386					
PS		45,029	13,429	58,458	61,536	14,530	16,911	13,854	16,241	61,536					
MOOE		49,101	6,028	55,129	121,850	5,673	24,705	61,502	29,970	121,850					
Region IVA - CALABARZON		87,672	45,475	133,147	183,654	21,356	55,774	56,261	50,263	183,654					
Regional Office - IVA		87,672	45,475	133,147	183,654	21,356	55,774	56,261	50,263	183,654					
PS		37,680	6,500	44,180	44,477	9,996	12,235	10,003	12,243	44,477					

MOOE		49,992	38,975	88,967	139,177	11,360	43,539	46,258	38,020	139,177				
Region IVB - MIMAROPA		49,790	15,631	65,421	87,875	15,750	31,232	22,786	18,107	87,875				
Regional Office - IVB		49,790	15,631	65,421	87,875	15,750	31,232	22,786	18,107	87,875				
PS		19,415	4,853	24,268	21,230	4,991	5,852	4,761	5,626	21,230				
MOOE		30,375	10,778	41,153	66,645	10,759	25,380	18,025	12,481	66,645				
Region V - Bicol		72,876	28,120	100,996	142,284	16,241	55,433	53,376	17,234	142,284				
Regional Office V		72,876	28,120	100,996	142,284	16,241	55,433	53,376	17,234	142,284				
PS		28,035	10,384	38,419	37,618	8,893	10,338	8,477	9,910	37,618				
MOOE		44,841	17,736	62,577	104,666	7,348	45,095	44,899	7,324	104,666				
Region VI - Western Visayas		49,478	62,372	111,850	161,940	22,490	46,996	45,504	46,950	161,940				
Regional Office VI		49,478	62,372	111,850	161,940	22,490	46,996	45,504	46,950	161,940				
PS		29,959	13,450	43,409	46,641	10,961	12,407	10,914	12,359	46,641				
MOOE		19,519	48,922	68,441	115,299	11,529	34,589	34,590	34,591	115,299				
Region VII - Central Visayas		71,451	28,622	100,073	137,321	12,926	37,016	47,496	39,883	137,321				
Regional Office VII		71,451	28,622	100,073	137,321	12,926	37,016	47,496	39,883	137,321				
PS		30,408	14,032	44,440	40,863	9,239	11,329	9,239	11,056	40,863				
MOOE		41,043	14,590	55,633	96,458	3,687	25,687	38,257	28,827	96,458				
Region VIII - Eastern Visayas		70,473	37,668	108,141	127,076	31,320	32,624	30,913	32,219	127,076				
Regional Office VIII		70,473	37,668	108,141	127,076	31,320	32,624	30,913	32,219	127,076				
PS		29,556	11,560	41,116	33,379	7,884	9,188	7,504	8,803	33,379				
MOOE		40,917	26,108	67,025	93,697	23,436	23,436	23,409	23,416	93,697				
Region IX - Zamboanga Peninsula					98,380	14,276	15,076	35,576	33,452	98,380				
Regional Office IX					98,380	14,276	15,076	35,576	33,452	98,380				
PS					25,906	6,476	6,476	6,476	6,478	25,906				
MOOE					72,474	7,800	8,600	29,100	26,974	72,474				
Region X - Northern Mindanao		92,346	125,756	218,102	111,446	13,242	27,439	36,733	34,032	111,446				
Regional Office X		92,346	125,756	218,102	111,446	13,242	27,439	36,733	34,032	111,446				
PS		27,684	10,907	38,591	35,596	8,403	9,775	8,023	9,395	35,596				
MOOE		64,662	114,849	179,511	75,850	4,839	17,664	28,710	24,637	75,850				
Region XI - Davao		64,358	29,078	93,436	133,912	26,537	32,065	37,929	37,381	133,912				
Regional Office XI		64,358	29,078	93,436	133,912	26,537	32,065	37,929	37,381	133,912				
PS		22,774	8,852	31,626	30,604	6,937	8,365	6,937	8,365	30,604				
MOOE		41,584	20,226	61,810	103,308	19,600	23,700	30,992	29,016	103,308				
Region XII - SOCCSKSARGEN		77,943	17,623	95,566	100,794	25,198	25,198	25,198	25,200	100,794				
Regional Office XII		77,943	17,623	95,566	100,794	25,198	25,198	25,198	25,200	100,794				
PS		20,304	7,426	27,730	26,084	6,521	6,521	6,521	6,521	26,084				
MOOE		57,639	10,197	67,836	74,710	18,677	18,677	18,677	18,679	74,710				
Region XIII - CARAGA		58,474,303	27,033,736	85,508,039	92,269	11,678	27,834	26,945	25,812	92,269				

Regional Office XIII		58,474,303	27,033,736	85,508,039	92,269	11,678	27,834	26,945	25,612	92,269					
PS		24,044,629	7,601,221	31,645,850	28,428	7,107	7,107	7,107	7,107	28,428					
MOOE		34,429,674	19,432,515	53,862,189	63,841	4,571	20,727	19,838	18,705	63,841					
Autonomous Region in Muslim Mindanao (ARMM)															
Regional Office - ARMM															
MOOE															
Operation of Technical-Vocational Schools	265003020100003	58,246,379	31,977,332	90,223,711	734,580	168,154	190,409	165,218	196,649	720,430	3,120	4,178	3,120	3,732	14,150
Region I - Ilocos		32,417	13,843	46,260	57,648	13,730	15,089	13,730	15,099	57,648					
Bangui Institute of Technology (formerly Bangui School of Fisheries)		5,701	2,055	7,756	8,610	1,955	2,349	1,955	2,351	8,610					
PS		4,739	1,721	6,460	7,164	1,594	1,988	1,594	1,988	7,164					
MOOE		962	334	1,296	1,446	361	361	361	363	1,446					
Marcos Agro-Industrial School		8,145	3,561	11,706	11,174	2,793	2,793	2,793	2,795	11,174					
PS		6,735	3,182	9,917	9,301	2,325	2,325	2,325	2,326	9,301					
MOOE		1,410	379	1,789	1,873	468	468	468	469	1,873					
Luciano Milan Memorial School of Arts and Trades					10,432	2,607	2,607	2,607	2,611	10,432					
PS					8,531	2,132	2,132	2,132	2,135	8,531					
MOOE					1,901	475	475	475	476	1,901					
Pangasinan Technological Institute		5,795	2,351	8,146	8,271	2,068	2,068	2,068	2,067	8,271					
PS		4,478	1,828	6,306	6,379	1,595	1,595	1,595	1,594	6,379					
MOOE		1,317	523	1,840	1,892	473	473	473	473	1,892					
Pangasinan School of Arts and Trades		12,776	5,876	18,652	19,161	4,307	5,272	4,307	5,275	19,161					
PS		12,059	5,359	17,418	17,782	3,963	4,928	3,963	4,928	17,782					
MOOE		717	517	1,234	1,379	344	344	344	347	1,379					
Cordillera Administrative Region (CAR)					8,101	2,024	2,024	2,024	2,029	8,101					
Baguio City Schools of Arts and Trades					8,101	2,024	2,024	2,024	2,029	8,101					
PS					5,723	1,430	1,430	1,430	1,433	5,723					
MOOE					2,378	594	594	594	596	2,378					
Region II - Cagayan Valley		38,005	15,421	53,426	54,096	12,045	14,877	11,807	15,367	54,096					
Aparri School of Arts and Trades		12,788	5,440	18,228	19,906	4,499	5,304	4,269	5,834	19,906					
PS		10,671	4,112	14,783	16,368	3,875	4,539	3,643	4,311	16,368					
MOOE		2,117	1,328	3,445	3,538	624	765	626	1,523	3,538					
Lasam National Agricultural School		6,389	3,954	10,343	8,936	2,099	2,386	1,972	2,479	8,936					
PS		5,695	3,232	8,927	7,484	1,781	2,073	1,668	1,962	7,484					
MOOE		694	722	1,416	1,452	318	313	304	517	1,452					
Southern Isabela College of Arts and Trades		13,508	3,336	16,844	17,845	3,766	5,246	3,956	4,877	17,845					
PS		11,367	2,676	14,043	13,972	3,105	4,034	3,105	3,728	13,972					

MOOE		2,141	660	2,801	3,873	661	1,212	851	1,149	3,873						
Isabela School of Arts and Trades																
PS																
MOOE																
Kasibu National Agricultural School		5,320	2,691	8,011	7,409	1,681	1,941	1,610	2,177	7,409						
PS		4,220	2,046	6,266	5,620	1,329	1,578	1,232	1,481	5,620						
MOOE		1,100	645	1,745	1,789	352	363	378	696	1,789						
Region III - Central Luzon		4,573	2,101	6,674	13,148	3,091	3,427	3,074	3,556	13,148						
Gonzalo Puyat School of Arts and Trades		4,573	2,101	6,674	6,017	1,309	1,645	1,292	1,771	6,017						
PS		3,118	1,243	4,361	3,691	880	1,026	821	964	3,691						
MOOE		1,455	858	2,313	2,326	429	619	471	807	2,326						
Concepcion Vocational School					7,131	1,782	1,782	1,782	1,785	7,131						
PS					5,068	1,267	1,267	1,267	1,267	5,068						
MOOE					2,063	515	515	515	518	2,063						
Region IVA - CALABARZON		39,178	20,618	59,796	55,334	10,903	14,503	11,505	18,423	55,334						
Jacobo Z. Gonzales Memorial School of Arts and Trades		19,683	8,818	28,501	24,874	4,643	6,652	4,979	8,600	24,874						
PS		17,398	6,982	24,380	21,516	4,200	6,020	4,416	6,880	21,516						
MOOE		2,285	1,836	4,121	3,358	443	632	563	1,720	3,358						
Quezon National Agricultural School		15,621	11,190	26,811	24,820	5,023	6,402	5,302	8,093	24,820						
PS		12,753	8,168	20,921	18,759	4,234	5,313	4,239	4,973	18,759						
MOOE		2,868	3,022	5,890	6,061	789	1,089	1,063	3,120	6,061						
Bondoc Peninsula Technological Institute		3,874	610	4,484	5,640	1,237	1,449	1,224	1,730	5,640						
PS		3,125	137	3,262	4,178	986	1,173	936	1,083	4,178						
MOOE		749	473	1,222	1,462	251	276	288	647	1,462						
Region IVB - MIMAROPA		6,390,744	2,252,567	8,643,311	74,248	15,485	16,278	13,575	14,760	60,098	3,120	4,178	3,120	3,732	14,150	
Simeon Suan Vocational and Technical College		9,775	4,133	13,908	13,715	3,345	3,492	3,015	3,863	13,715						
PS		8,780	3,486	12,266	12,036	3,030	3,177	2,652	3,177	12,036						
MOOE		995	647	1,642	1,679	315	315	363	686	1,679						
Buyabod School of Arts and Trades		8,182		8,182	11,636	2,909	2,909	2,909	2,909	11,636						
PS		4,838		4,838	7,152	1,788	1,788	1,788	1,788	7,152						
MOOE		3,344		3,344	4,484	1,121	1,121	1,121	1,121	4,484						
Torrijos Poblacion School of Arts and Trades		6,362,508	2,244,339	8,606,847	10,167	2,542	2,542	2,542	2,541	10,167						
PS		5,222,894	1,871,656	7,094,550	7,215	1,804	1,804	1,804	1,803	7,215						
MOOE		1,139,614	372,683	1,512,297	2,952	738	738	738	738	2,952						
Puerto Princesa School of Arts and Trades					23,193	3,364	3,364	1,289	1,026	9,043	3,120	4,178	3,120	3,732	14,150	
PS					20,444	2,764	2,764	689	77	6,294	3,120	4,178	3,120	3,732	14,150	
MOOE					2,749	600	600	600	949	2,749						

Alcantara National Trade School		10,279	4,095	14,374	15,537	3,325	3,971	3,820	4,421	15,537				
PS		7,474	2,584	10,058	9,812	2,325	2,571	2,345	2,571	9,812				
MOOE		2,805	1,511	4,316	5,725	1,000	1,400	1,475	1,850	5,725				
Region V - Bicol		8,174,602	3,166,146	11,340,748	97,546	23,768	25,275	23,169	25,334	97,546				
San Francisco Institute of Science and Technology		16,359	1,752	18,111	17,216	4,304	4,304	4,304	4,304	17,216				
PS		13,042	1,157	14,199	13,241	3,310	3,310	3,310	3,311	13,241				
MOOE		3,317	595	3,912	3,975	994	994	994	993	3,975				
Camarines Sur Institute of Fisheries and Marine Sciences		27,607	16,112	43,719	42,807	10,359	11,342	9,768	11,338	42,807				
PS		15,847	11,498	27,345	26,295	6,232	7,212	5,637	7,214	26,295				
MOOE		11,760	4,614	16,374	16,512	4,127	4,130	4,131	4,124	16,512				
Cabugao School of Handicrafts & Cottage Industries		8,116,983	3,143,472	11,260,455	11,412	2,853	2,853	2,853	2,853	11,412				
PS		6,819,283	2,505,172	9,324,455	9,424	2,356	2,356	2,356	2,356	9,424				
MOOE		1,297,700	638,300	1,936,000	1,988	497	497	497	497	1,988				
Masbate School of Fisheries		8,192	3,248	11,440	10,174	2,543	2,543	2,543	2,545	10,174				
PS		7,015	2,800	9,815	8,470	2,117	2,117	2,117	2,119	8,470				
MOOE		1,177	448	1,625	1,704	426	426	426	426	1,704				
Bulusan National Vocational and Technical School					8,188	1,818	2,123	1,918	2,329	8,188				
PS					5,952	1,418	1,643	1,334	1,557	5,952				
MOOE					2,236	400	480	584	772	2,236				
Sorsogon National Agricultural School		5,461	1,562	7,023	7,749	1,891	2,110	1,783	1,965	7,749				
PS		3,392	1,259	4,651	5,315	1,273	1,470	1,181	1,391	5,315				
MOOE		2,069	303	2,372	2,434	618	640	602	574	2,434				
Region VI - Western Visayas		53,434	29,246	82,680	84,390	18,085	23,048	18,657	24,600	84,390				
Dumalag Vocational Technical School		14,752	10,095	24,847	23,826	4,983	6,560	5,137	7,146	23,826				
PS		13,218	7,618	20,836	19,696	4,383	5,460	4,387	5,466	19,696				
MOOE		1,534	2,477	4,011	4,130	600	1,100	750	1,680	4,130				
Passi Trade School		10,314	6,877	17,191	19,035	4,190	5,182	4,337	5,326	19,035				
PS		8,311	5,575	13,886	15,651	3,474	4,340	3,504	4,333	15,651				
MOOE		2,003	1,302	3,305	3,384	716	842	833	993	3,384				
New Lucena Polytechnic College		13,145	5,910	19,055	18,750	3,985	5,047	4,170	5,548	18,750				
PS		11,709	5,117	16,826	16,512	3,600	4,546	3,686	4,680	16,512				
MOOE		1,436	793	2,229	2,238	385	501	484	868	2,238				
Leon Ganson Polytechnic College		15,223	6,364	21,587	22,779	4,927	6,259	5,013	6,580	22,779				
PS		14,068	5,579	19,647	20,782	4,614	5,747	4,614	5,807	20,782				

MOOE		1,155	785	1,940	1,997	313	512	399	773	1,997				
Region VII - Central Visayas		2,221	775	2,996	6,964	1,739	1,741	1,740	1,744	6,964				
Lazi Technical Institute		2,221	775	2,996	6,964	1,739	1,741	1,740	1,744	6,964				
PS					3,879	969	969	969	972	3,879				
MOOE		2,221	775	2,996	3,085	770	772	771	772	3,085				
Region VIII - Eastern Visayas		20,594,008	19,228,707	39,822,715	78,697	18,340	19,949	17,695	22,713	78,697				
Cabucgayan National School of Arts & Trades		7,944	2,977	10,921	10,636	2,517	2,817	2,415	2,887	10,636				
PS		6,616	2,364	8,980	8,646	2,064	2,363	1,959	2,260	8,646				
MOOE		1,328	613	1,941	1,990	453	454	456	627	1,990				
Arteche National Agricultural School					11,240	2,585	3,130	2,523	3,002	11,240				
PS					9,645	2,186	2,734	2,124	2,601	9,645				
MOOE					1,595	399	396	399	401	1,595				
Balangiga National Agricultural School		6,680	2,476	9,156	7,801	1,821	2,003	1,751	2,226	7,801				
PS		5,864	1,846	7,710	6,328	1,569	1,704	1,408	1,647	6,328				
MOOE		816	630	1,446	1,473	252	299	343	579	1,473				
Samar National School of Arts and Trades		8,498	3,489	11,987	11,698	2,585	2,805	2,447	3,861	11,698				
PS		8,027	2,543	10,570	10,141	2,428	2,660	2,302	2,751	10,141				
MOOE		471	946	1,417	1,557	157	145	145	1,110	1,557				
Calubian National Vocational School					11,668	2,609	2,700	2,314	4,045	11,668				
PS					10,200	2,396	2,472	2,086	3,246	10,200				
MOOE					1,468	213	228	228	799	1,468				
Balicutro College of Arts and Trades		20,566,000	19,217,600	39,783,600	18,613	4,652	4,652	4,652	4,657	18,613				
PS		18,258,000	17,025,000	35,283,000	16,262	4,065	4,065	4,065	4,067	16,262				
MOOE		2,308,000	2,192,600	4,500,600	2,351	587	587	587	590	2,351				
Las Navas Agro-Industrial School		4,886	2,165	7,051	7,041	1,571	1,842	1,593	2,035	7,041				
PS		4,148	1,602	5,750	5,712	1,364	1,572	1,278	1,498	5,712				
MOOE		738	563	1,301	1,329	207	270	315	537	1,329				
Region IX - Zamboanga Peninsula		20,731	7,699	28,430	43,148	10,198	10,747	10,047	12,156	43,148				
Dipolog School of Fisheries					14,038	3,508	3,508	3,508	3,514	14,038				
PS					10,219	2,554	2,554	2,554	2,557	10,219				
MOOE					3,819	954	954	954	957	3,819				
Kabasalan Institute of Technology		20,731	7,699	28,430	29,110	6,690	7,239	6,539	8,642	29,110				
PS		14,725	5,851	20,576	20,608	4,565	5,114	4,414	6,515	20,608				
MOOE		6,006	1,848	7,854	8,502	2,125	2,125	2,125	2,127	8,502				
Region X - Northern Mindanao		16,451	7,376	23,827	30,925	7,192	7,915	7,105	8,713	30,925				
Camiguin School of Arts and Trades					6,435	1,608	1,608	1,608	1,611	6,435				
PS					4,577	1,144	1,144	1,144	1,145	4,577				
MOOE					1,858	464	464	464	466	1,858				





PS		1,448	483	1,931	1,838	459	459	459	461	1,838				
Region VII - Central Visayas					357	89	89	89	90	357				
Lazi Technical Institute					357	89	89	89	90	357				
PS					357	89	89	89	90	357				
Region VIII - Eastern Visayas		561	189	750	6,044	1,498	1,498	1,498	1,550	6,044				
Cabucgayan National School of Arts & Trades		561	189	750	711	177	177	177	180	711				
PS		561	189	750	711	177	177	177	180	711				
Arteche National Agricultural School					931	232	232	232	235	931				
PS					931	232	232	232	235	931				
Balangiga National Agricultural School					556	139	139	139	139	556				
PS					556	139	139	139	139	556				
Samar National School of Arts and Trades					857	214	214	214	215	857				
PS					857	214	214	214	215	857				
Calubian National Vocational School					930	222	222	222	264	930				
PS					930	222	222	222	264	930				
Balicutro College of Arts and Trades					1,537	384	384	384	385	1,537				
PS					1,537	384	384	384	385	1,537				
Las Navas Agro-Industrial School					522	130	130	130	132	522				
PS					522	130	130	130	132	522				
Region IX - Zamboanga Peninsula		1,422	499	1,921	2,827	706	707	707	707	2,827				
Dipolog School of Fisheries					908	227	227	227	227	908				
PS					908	227	227	227	227	908				
Kabasalan Institute of Technology		1,422	499	1,921	1,919	479	480	480	480	1,919				
PS		1,422	499	1,921	1,919	479	480	480	480	1,919				
Region X - Northern Mindanao		1,279	388	1,667	2,381	603	599	596	583	2,381				
Camiguin School of Arts and Trades					380	95	95	95	95	380				
PS					380	95	95	95	95	380				
Cagayan de Oro (BUGO) School of Arts and Trades														
PS														
Kinoguitan National Agricultural School		548	88	636	1,109	277	277	277	278	1,109				
PS		548	88	636	1,109	277	277	277	278	1,109				
Oroquieta Agro-Industrial School														
PS														
Lanao del Norte National Agro-Industrial School		348	153	501	404	109	105	102	88	404				
PS		348	153	501	404	109	105	102	88	404				
Salvador Trade School		383	147	530	488	122	122	122	122	488				
PS		383	147	530	488	122	122	122	122	488				

Region XIII - CARAGA		11,670,781	3,218,219	14,889,000	46,122	11,545	12,255	12,095	10,227	46,122				
Agusan del Sur School of Arts and Trades					16,440	4,109	4,109	4,109	4,113	16,440				
PS					10,835	2,708	2,708	2,708	2,711	10,835				
MOOE					5,605	1,401	1,401	1,401	1,402	5,605				
Northern Mindanao School of Fisheries		11,670,781	3,218,219	14,889,000	14,586	3,913	4,088	3,499	3,086	14,586				
PS		9,555,781	2,502,219	12,058,000	11,690	3,275	3,279	2,709	2,427	11,690				
MOOE		2,115,000	716,000	2,831,000	2,896	638	809	790	659	2,896				
Surigao del Norte College of Agriculture and Technology					15,096	3,523	4,058	4,487	3,028	15,096				
PS					10,341	2,567	2,667	2,894	2,213	10,341				
MOOE					4,755	956	1,391	1,593	815	4,755				
Training for Work Scholarship Program	265003020200000	20,040,359	21,382,458	41,422,817	1,193,808	89,745	329,432	450,104	324,527	1,193,808				
National Capital Region (NCR)		72,018	51,966	123,984	147,840	14,784	29,568	44,352	59,136	147,840				
Central Office														
MOOE														
National Capital Region		72,018	51,966	123,984	147,840	14,784	29,568	44,352	59,136	147,840				
MOOE		72,018	51,966	123,984	147,840	14,784	29,568	44,352	59,136	147,840				
Region I - Ilocos		50,000	5,216	55,216	64,064	8,008	24,024	24,024	8,008	64,064				
Regional Office - I		50,000	5,216	55,216	64,064	8,008	24,024	24,024	8,008	64,064				
MOOE		50,000	5,216	55,216	64,064	8,008	24,024	24,024	8,008	64,064				
Cordillera Administrative Region (CAR)					22,176	5,544	5,544	5,544	5,544	22,176				
Regional Office - CAR					22,176	5,544	5,544	5,544	5,544	22,176				
MOOE					22,176	5,544	5,544	5,544	5,544	22,176				
Region II - Cagayan Valley		29,120		29,120	43,120			27,000	16,120	43,120				
Regional Office II		29,120		29,120	43,120			27,000	16,120	43,120				
MOOE		29,120		29,120	43,120			27,000	16,120	43,120				
Region III - Central Luzon		18,013	90,627	108,640	129,360		25,869	64,689	38,802	129,360				
Regional Office III		18,013	90,627	108,640	129,360		25,869	64,689	38,802	129,360				
MOOE		18,013	90,627	108,640	129,360		25,869	64,689	38,802	129,360				
Region IVA - CALABARZON		156,179	509	156,688	162,624	19,000	68,122	44,436	31,066	162,624				
Regional Office - IVA		156,179	509	156,688	162,624	19,000	68,122	44,436	31,066	162,624				
MOOE		156,179	509	156,688	162,624	19,000	68,122	44,436	31,066	162,624				
Region IVB - MIMAROPA		69,365	6,636	76,001	40,656	8,130	12,195	12,195	8,136	40,656				
Regional Office - IVB		69,365	6,636	76,001	40,656	8,130	12,195	12,195	8,136	40,656				
MOOE		69,365	6,636	76,001	40,656	8,130	12,195	12,195	8,136	40,656				
Region V - Bicol					80,080		40,026	40,054		80,080				
Regional Office V					80,080		40,026	40,054		80,080				
MOOE					80,080		40,026	40,054		80,080				

Region VI - Western Visayas		9,820	90,196	100,016	103,488	1,488	25,500	38,250	38,250	103,488				
Regional Office VI		9,820	90,196	100,016	103,488	1,488	25,500	38,250	38,250	103,488				
MOOE		9,820	90,196	100,016	103,488	1,488	25,500	38,250	38,250	103,488				
Region VII - Central Visayas		66,948	22,316	89,264	97,328		29,000	38,000	30,328	97,328				
Regional Office VII		66,948	22,316	89,264	97,328		29,000	38,000	30,328	97,328				
MOOE		66,948	22,316	89,264	97,328		29,000	38,000	30,328	97,328				
Region VIII - Eastern Visayas		33,213	7,779	40,992	35,728	8,931	8,931	8,932	8,934	35,728				
Regional Office VIII		33,213	7,779	40,992	35,728	8,931	8,931	8,932	8,934	35,728				
MOOE		33,213	7,779	40,992	35,728	8,931	8,931	8,932	8,934	35,728				
Region IX - Zamboanga Peninsula					44,352			33,000	11,352	44,352				
Regional Office IX					44,352			33,000	11,352	44,352				
MOOE					44,352			33,000	11,352	44,352				
Region X - Northern Mindanao					71,456		23,820	23,820	23,816	71,456				
Regional Office X					71,456		23,820	23,820	23,816	71,456				
MOOE					71,456		23,820	23,820	23,816	71,456				
Region XI - Davao		41,483	12,725	54,208	61,600	10,000	16,000	18,000	17,600	61,600				
Regional Office XI		41,483	12,725	54,208	61,600	10,000	16,000	18,000	17,600	61,600				
MOOE		41,483	12,725	54,208	61,600	10,000	16,000	18,000	17,600	61,600				
Region XII - SOCCSKSARGEN		39,500	5,188	44,688	55,440	13,860	13,860	13,860	13,860	55,440				
Regional Office XII		39,500	5,188	44,688	55,440	13,860	13,860	13,860	13,860	55,440				
MOOE		39,500	5,188	44,688	55,440	13,860	13,860	13,860	13,860	55,440				
Region XIII - CARAGA		19,454,700	21,089,300	40,544,000	34,496		6,973	13,948	13,575	34,496				
Regional Office XIII		19,454,700	21,089,300	40,544,000	34,496		6,973	13,948	13,575	34,496				
MOOE		19,454,700	21,089,300	40,544,000	34,496		6,973	13,948	13,575	34,496				
Autonomous Region in Muslim Mindanao (ARMM)														
Regional Office - ARMM														
MOOE														
MFO 3: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATION SERVICES	000003030000000				116,500	28,008	32,020	29,756	26,716	116,500				
Development, Evaluation, Monitoring and Accreditation of Formal Technical-Vocational Education and Training	265003030100000				24,718	6,688	7,884	5,158	4,988	24,718				
National Capital Region (NCR)					24,718	6,688	7,884	5,158	4,988	24,718				
Central Office					24,718	6,688	7,884	5,158	4,988	24,718				
PS					11,083	2,597	2,703	2,840	2,943	11,083				
MOOE					13,635	4,091	5,181	2,318	2,045	13,635				
Development, Evaluation, Monitoring and Accreditation of Non-Formal Technical-Vocational Education and Training	265003030200000				14,029	2,467	4,410	4,977	2,175	14,029				
National Capital Region (NCR)					14,029	2,467	4,410	4,977	2,175	14,029				

Central Office					14,029	2,467	4,410	4,977	2,175	14,029				
PS					2,786	668	700	705	713	2,786				
MOOE					11,243	1,799	3,710	4,272	1,462	11,243				
Development Evaluation, Monitoring and Accreditation of the Apprenticeship Program	265003030300000				17,488	4,289	4,401	4,387	4,411	17,488				
National Capital Region (NCR)					17,488	4,289	4,401	4,387	4,411	17,488				
Central Office					17,488	4,289	4,401	4,387	4,411	17,488				
PS					8,796	2,116	2,228	2,214	2,238	8,796				
MOOE					8,692	2,173	2,173	2,173	2,173	8,692				
Skills Standardization, Testing and Certification in the Technical Education and Skills Development Sector	265003030400000				60,265	14,564	15,325	15,234	15,142	60,265				
National Capital Region (NCR)					60,265	14,564	15,325	15,234	15,142	60,265				
Central Office					60,265	14,564	15,325	15,234	15,142	60,265				
PS					13,607	2,900	3,661	3,570	3,476	13,607				
MOOE					46,658	11,664	11,664	11,664	11,666	46,658				
Locally-Funded Projects	000004000000000	109,000	76,602	185,602										
Social Protection	000004140000000	109,000	76,602	185,602										
Livelihood	000004141000000													
1. For the Implementation of Community based and Livelihood programs in fourth, fifth and sixth class Municipalities as per Barangay Livelihood and Skills Training Act of 2008 (R.A. 9509)	269004141000001													
National Capital Region (NCR)														
Central Office														
MOOE														
Peace and Development	291004141100000	109,000	76,602	185,602										
Region XI - Davao			35,005	35,005										
Regional Office XI			35,005	35,005										
MOOE			35,005	35,005										
Region XII - SOCCSKSARGEN		109,000	41,597	150,597										
Regional Office XII		109,000	41,597	150,597										
MOOE		109,000	41,597	150,597										
Retirement and Life Insurance Premiums	104102	2,975,433	1,339,719	4,315,152	119,144	29,561	29,680	29,836	30,067	119,144				
General Administration and Support	000001000000000				4,872	1,104	1,159	1,248	1,361	4,872				
General Management and Supervision	103001000100000				4,872	1,104	1,159	1,248	1,361	4,872				
National Capital Region (NCR)					4,872	1,104	1,159	1,248	1,361	4,872				
Central Office					4,872	1,104	1,159	1,248	1,361	4,872				
PS					4,872	1,104	1,159	1,248	1,361	4,872				

Support to Operations	000002000000000				489	109	121	126	133	489					
Provision of Management and Information Technology Services	265002000100000				489	109	121	126	133	489					
National Capital Region (NCR)					489	109	121	126	133	489					
Central Office					489	109	121	126	133	489					
PS					489	109	121	126	133	489					
Operations	000003000000000	2,975,433	1,339,719	4,315,152	113,783	28,348	28,400	28,462	28,573	113,783					
MFO 1: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY SERVICES	000003010000000				1,300	316	326	328	330	1,300					
Formulation of Technical Education and Skills Development Policies, Plans and Programs	265003010100000				1,300	316	326	328	330	1,300					
National Capital Region (NCR)					1,300	316	326	328	330	1,300					
Central Office					1,300	316	326	328	330	1,300					
PS					1,300	316	326	328	330	1,300					
MFO 2: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT SERVICES	000003020000000	2,975,433	1,339,719	4,315,152	108,992	27,201	27,207	27,242	27,342	108,992					
Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	000003020100000	2,975,433	1,339,719	4,315,152	108,992	27,201	27,207	27,242	27,342	108,992					
Supervision, Coordination and Integration of Technical Education and Skills Development Programs, Projects and Related Activities in the Regions and Provinces	265003020100001				2,618	627	634	678	679	2,618					
National Capital Region (NCR)					2,618	627	634	678	679	2,618					
Central Office					2,618	627	634	678	679	2,618					
PS					2,618	627	634	678	679	2,618					
Operation of the TESDA Regional and Provincial Offices, including Regional Technical Education & Skills Development Centers (RTESDCs) and Provincial Technical Education & Skills Dev't. Centers (PTESDCs)	265003020100002	2,048,923	1,017,505	3,066,428	55,341	13,832	13,831	13,830	13,848	55,341					
National Capital Region (NCR)					3,552	888	888	888	888	3,552					
National Capital Region					3,552	888	888	888	888	3,552					
PS					3,552	888	888	888	888	3,552					
Region I - Ilocos		2,343	633	2,976	3,120	780	780	780	780	3,120					
Regional Office - I		2,343	633	2,976	3,120	780	780	780	780	3,120					
PS		2,343	633	2,976	3,120	780	780	780	780	3,120					
Cordillera Administrative Region (CAR)					4,275	1,068	1,068	1,068	1,071	4,275					
Regional Office - CAR					4,275	1,068	1,068	1,068	1,071	4,275					
PS					4,275	1,068	1,068	1,068	1,071	4,275					
Region II - Cagayan Valley		2,646	242	2,888	2,832	708	708	708	708	2,832					
Regional Office II		2,646	242	2,888	2,832	708	708	708	708	2,832					

PS		2,646	242	2,888	2,832	708	708	708	708	2,832				
Region III - Central Luzon		4,429	1,347	5,776	5,926	1,482	1,482	1,482	1,480	5,926				
Regional Office III		4,429	1,347	5,776	5,926	1,482	1,482	1,482	1,480	5,926				
PS		4,429	1,347	5,776	5,926	1,482	1,482	1,482	1,480	5,926				
Region IVA - CALABARZON		4,021	410	4,431	4,280	1,070	1,070	1,070	1,070	4,280				
Regional Office - IVA		4,021	410	4,431	4,280	1,070	1,070	1,070	1,070	4,280				
PS		4,021	410	4,431	4,280	1,070	1,070	1,070	1,070	4,280				
Region IVB - MIMAROPA					2,150	537	537	537	539	2,150				
Regional Office - IVB					2,150	537	537	537	539	2,150				
PS					2,150	537	537	537	539	2,150				
Region V - Bicol		2,731	982	3,713	3,581	895	895	895	896	3,581				
Regional Office V		2,731	982	3,713	3,581	895	895	895	896	3,581				
PS		2,731	982	3,713	3,581	895	895	895	896	3,581				
Region VI - Western Visayas		3,107	1,832	4,939	4,478	1,119	1,119	1,119	1,121	4,478				
Regional Office VI		3,107	1,832	4,939	4,478	1,119	1,119	1,119	1,121	4,478				
PS		3,107	1,832	4,939	4,478	1,119	1,119	1,119	1,121	4,478				
Region VII - Central Visayas					3,919	979	979	979	982	3,919				
Regional Office VII					3,919	979	979	979	982	3,919				
PS					3,919	979	979	979	982	3,919				
Region VIII - Eastern Visayas		2,435	976	3,411	3,206	803	802	801	800	3,206				
Regional Office VIII		2,435	976	3,411	3,206	803	802	801	800	3,206				
PS		2,435	976	3,411	3,206	803	802	801	800	3,206				
Region IX - Zamboanga Peninsula					2,499	624	624	624	627	2,499				
Regional Office IX					2,499	624	624	624	627	2,499				
PS					2,499	624	624	624	627	2,499				
Region X - Northern Mindanao					3,403	850	850	850	853	3,403				
Regional Office X					3,403	850	850	850	853	3,403				
PS					3,403	850	850	850	853	3,403				
Region XI - Davao		2,232	1,062	3,294	2,929	732	732	732	733	2,929				
Regional Office XI		2,232	1,062	3,294	2,929	732	732	732	733	2,929				
PS		2,232	1,062	3,294	2,929	732	732	732	733	2,929				
Region XII - SOCCSKSARGEN					2,470	617	617	617	619	2,470				
Regional Office XII					2,470	617	617	617	619	2,470				
PS					2,470	617	617	617	619	2,470				
Region XIII - CARAGA		2,024,979	1,010,021	3,035,000	2,721	680	680	680	681	2,721				
Regional Office XIII		2,024,979	1,010,021	3,035,000	2,721	680	680	680	681	2,721				
PS		2,024,979	1,010,021	3,035,000	2,721	680	680	680	681	2,721				
Operation of Technical-Vocational Schools	265003020100003	926,510	322,214	1,248,724	51,033	12,742	12,742	12,734	12,815	51,033				

Region I - Ilocos		2,675	902	3,577	4,511	1,127	1,128	1,127	1,129	4,511				
Bangui Institute of Technology (formerly Bangui School of Fisheries)		434	140	574	637	159	159	159	160	637				
PS		434	140	574	637	159	159	159	160	637				
Marcos Agro-Industrial School		636	215	851	849	212	212	212	213	849				
PS		636	215	851	849	212	212	212	213	849				
Luciano Milan Memorial School of Arts and Trades					796	199	199	199	199	796				
PS					796	199	199	199	199	796				
Pangasinan Technological Institute		448	147	595	595	149	149	149	148	595				
PS		448	147	595	595	149	149	149	148	595				
Pangasinan School of Arts and Trades		1,157	400	1,557	1,634	408	409	408	409	1,634				
PS		1,157	400	1,557	1,634	408	409	408	409	1,634				
Cordillera Administrative Region (CAR)					529	132	132	132	133	529				
Baguio City Schools of Arts and Trades					529	132	132	132	133	529				
PS					529	132	132	132	133	529				
Region II - Cagayan Valley		3,092	1,177	4,269	4,108	1,028	1,028	1,025	1,027	4,108				
Aparri School of Arts and Trades		1,126	429	1,555	1,581	395	395	395	396	1,581				
PS		1,126	429	1,555	1,581	395	395	395	396	1,581				
Lasam National Agricultural School		514	334	848	687	174	174	171	168	687				
PS		514	334	848	687	174	174	171	168	687				
Southern Isabela College of Arts and Trades		1,061	214	1,275	1,309	327	327	327	328	1,309				
PS		1,061	214	1,275	1,309	327	327	327	328	1,309				
Isabela School of Arts and Trades														
PS														
Kasibu National Agricultural School		391	200	591	531	132	132	132	135	531				
PS		391	200	591	531	132	132	132	135	531				
Region III - Central Luzon		252	108	360	749	187	187	187	188	749				
Gonzalo Puyat School of Arts and Trades		252	108	360	336	84	84	84	84	336				
PS		252	108	360	336	84	84	84	84	336				
Concepcion Vocational School					413	103	103	103	104	413				
PS					413	103	103	103	104	413				
Region IVA - CALABARZON		2,431	1,497	3,928	3,628	906	907	906	909	3,628				
Jacobo Z. Gonzales Memorial School of Arts and Trades		1,347	778	2,125	2,042	510	510	510	512	2,042				
PS		1,347	778	2,125	2,042	510	510	510	512	2,042				
Quezon National Agricultural School		799	624	1,423	1,206	301	302	301	302	1,206				
PS		799	624	1,423	1,206	301	302	301	302	1,206				



Bondoc Peninsula Technological Institute		285	95	380	380	95	95	95	95	380				
PS		285	95	380	380	95	95	95	95	380				
Region IVB - MIMAROPA		1,203	260	1,463	4,765	1,190	1,190	1,190	1,195	4,765				
Simeon Suan Vocational and Technical College					1,144	286	286	286	286	1,144				
PS					1,144	286	286	286	286	1,144				
Buyabod School of Arts and Trades		502		502	668	167	167	167	167	668				
PS		502		502	668	167	167	167	167	668				
Torrijos Poblacion School of Arts and Trades					602	150	150	150	152	602				
PS					602	150	150	150	152	602				
Puerto Princesa School of Arts and Trades					1,427	356	356	356	359	1,427				
PS					1,427	356	356	356	359	1,427				
Alcantara National Trade School		701	260	961	924	231	231	231	231	924				
PS		701	260	961	924	231	231	231	231	924				
Region V - Bicol		1,177	118	1,295	5,951	1,485	1,485	1,485	1,496	5,951				
San Francisco Institute of Science and Technology		1,177	118	1,295	1,190	297	297	297	299	1,190				
PS		1,177	118	1,295	1,190	297	297	297	299	1,190				
Camaringes Sur Institute of Fisheries and Marine Sciences					2,139	534	534	534	537	2,139				
PS					2,139	534	534	534	537	2,139				
Cabugao School of Handicrafts & Cottage Industries					855	213	213	213	216	855				
PS					855	213	213	213	216	855				
Masbate School of Fisheries					767	191	191	191	194	767				
PS					767	191	191	191	194	767				
Bulusan National Vocational and Technical School					524	131	131	131	131	524				
PS					524	131	131	131	131	524				
Sorsogon National Agricultural School					476	119	119	119	119	476				
PS					476	119	119	119	119	476				
Region VI - Western Visayas		4,894	2,401	7,295	6,666	1,666	1,666	1,666	1,668	6,666				
Dumalag Vocational Technical School		1,290	809	2,099	1,847	462	462	462	461	1,847				
PS		1,290	809	2,099	1,847	462	462	462	461	1,847				
Passi Trade School		1,008	579	1,587	1,455	363	363	363	366	1,455				
PS		1,008	579	1,587	1,455	363	363	363	366	1,455				
New Lucena Polytechnic College		1,148	530	1,678	1,526	382	382	382	380	1,526				
PS		1,148	530	1,678	1,526	382	382	382	380	1,526				
Leon Ganson Polytechnic College		1,448	483	1,931	1,838	459	459	459	461	1,838				

Region XI - Davao		940	259	1,199	3,087	770	770	770	777	3,087				
Davao National Agricultural School					746	186	186	186	188	746				
PS					746	186	186	186	188	746				
Carmelo de los Cientos, Sr. National Trade School					716	179	179	179	179	716				
PS					716	179	179	179	179	716				
Wangan National Agricultural School					491	122	122	122	125	491				
PS					491	122	122	122	125	491				
Lupon School of Fisheries		940	259	1,199	1,134	283	283	283	285	1,134				
PS		940	259	1,199	1,134	283	283	283	285	1,134				
Region XII - SOCCSKSARGEN		906,584	314,416	1,221,000	2,774	692	693	693	696	2,774				
Surallah National Agricultural School		906,584	314,416	1,221,000	1,419	354	355	355	355	1,419				
PS		906,584	314,416	1,221,000	1,419	354	355	355	355	1,419				
General Santos National School of Arts and Trades					1,355	338	338	338	341	1,355				
PS					1,355	338	338	338	341	1,355				
Region XIII - CARAGA					2,656	663	663	663	667	2,656				
Agusan del Sur School of Arts and Trades					987	246	246	246	249	987				
PS					987	246	246	246	249	987				
Northern Mindanao School of Fisheries					962	240	240	240	242	962				
PS					962	240	240	240	242	962				
Surigao del Norte College of Agriculture and Technology					707	177	177	177	176	707				
PS					707	177	177	177	176	707				
MFO 3: TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATION SERVICES	000003030000000				3,491	831	867	892	901	3,491				
Development, Evaluation, Monitoring and Accreditation of Formal Technical-Vocational Education and Training	265003030100000				1,070	241	260	281	288	1,070				
National Capital Region (NCR)					1,070	241	260	281	288	1,070				
Central Office					1,070	241	260	281	288	1,070				
PS					1,070	241	260	281	288	1,070				
Development, Evaluation, Monitoring and Accreditation of Non-Formal Technical-Vocational Education and Training	265003030200000				278	66	67	70	75	278				
National Capital Region (NCR)					278	66	67	70	75	278				
Central Office					278	66	67	70	75	278				
PS					278	66	67	70	75	278				
Development Evaluation, Monitoring and Accreditation of the Apprenticeship Program	265003030300000				836	211	211	211	203	836				
National Capital Region (NCR)					836	211	211	211	203	836				



Kasibu National Agricultural School		330		330													
PS		165		165													
Passi Trade School		336		336													
PS		168		168													
New Lucena Polytechnic College		310		310													
PS		155		155													
Leon Ganson Polytechnic College		390	892	1,282													
PS		195	446	641													

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Financial Services Head / Budget Officer

Date:

Approved By:

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 Administrative Service  
 Chief of Services for Administration